

Health Overview and Scrutiny Panel (HOSP)

Scrutiny Monitoring – 5 December 2024

Date	Title	Action proposed	Action Taken	Progress Status
05/09/24	South Central Ambulance Service (SCAS) – Improvement Programme Update	1) That, to enable the Panel to scrutinise the Trust’s improvement trajectory: <ul style="list-style-type: none"> a) The Panel are provided with the key milestones and timescales associated with South Central Ambulance Service’s exit strategy from the NHS Recovery Support Programme. b) SCAS return to the HOSP in August / September 2025 to update the Panel on progress. 	South Central Ambulance Service are updating their plan for exiting the Recovery Support Programme. Details will be provided to the Panel in December.	In progress
05/09/24	Adult Social Care Performance & Transformation	1) That the outcomes and accompanying action plan from the recent Safeguarding Peer Review are circulated to the Panel.	The actions identified during the Safeguarding Peer Review are incorporated into an action improvement plan. Progress against these actions will be presented to the Panel at the 5 December meeting of the Panel. Update 26/11 – Requested information is included within the presentation attached as Appendix 1 of the performance and transformation report to be considered at 5 th December HOSP meeting.	Completed
		2) That the service reviews the performance dataset that is presented to the Panel to ensure that it enables members to have an effective oversight of the performance of the service.	A revised performance dashboard is currently in working draft. The Strategic Performance Lead started on 1 st October 2024 to support our review of this dataset to ensure its effectiveness for both operational and strategic oversight. Update 26/11 – Draft dataset is included within the presentation attached as Appendix 1 of the performance and transformation report to be considered at 5 th December HOSP meeting.	Completed
		3) That, to support effective oversight of the Adult Social Care Transformation Programme moving forward, the Panel are provided with a plan that gives:	To provide appropriate context to the Adult Social Care transformation programme a full presentation will be provided to the HOSP at the December 2024 meeting of the Panel.	Completed

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		<ul style="list-style-type: none"> a) An overview of the workstreams that form part of each of the transformation programmes b) The target savings attached to each workstream c) Key milestones for the workstream d) An understanding of what success will look like if the workstream is effective e) An explanation as to how the workstream will impact on the performance dataset. 	<p>Key performance indicators aligned to target achievements for each transformation workstream are reflected in the performance dataset (outlined above).</p> <p>Update 26/11 – Requested information is included within the presentation attached as Appendix 1 of the performance and transformation report to be considered at 5th December HOSP meeting.</p>	
07/11/24	Dentistry in Southampton	1) That the Panel are provided with data for Southampton identifying the percentage of patients attending NHS dental practices in the previous 2 years.	<p>This is simpler to report as a one-year data set:</p> <ul style="list-style-type: none"> • As of October 2024, the number of adults living in Southampton having accessed NHS dentistry in the previous year was 58,164. This represents a 5.2% increase (2,863 adults) since October 2023. • As of October 2024, the number of children living in Southampton accessing NHS dentistry in the previous year was 27,713. This represents a 7.2% increase (1,873 children) since October 2023. 	Completed
		2) That an estimate is provided to the Panel of the level of unmet need in Southampton as it relates to dental care.	<p>Data that helps indicate the level of unmet need in the city include the following:</p> <ul style="list-style-type: none"> • NHSE data on the numbers seen by a dentist in the past 24 months for adults and 12 months for children – in Southampton for 2022/23 this was 74,466 adults (37%) and 24,650 (48%) children. Each patient is counted only once even if they have received several episodes of care over the period. • In terms of locally collected data for children, the BeeWell survey conducted in 2023 is available for localities in the city and is shown in the table below. Across Hampshire and the IOW, Southampton's Central locality 	Completed

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			<p>has the lowest proportion of children visiting a dentist in the last 12 months (69.3% compared with 87.7% average for HIOW).</p> <table border="1" data-bbox="1261 288 1890 616"> <thead> <tr> <th>Locality</th> <th>Visited dentist in last 12 months (%)</th> <th>Teeth or mouth pain in the last 3 months (%)</th> <th>How often you brush your teeth (%)</th> </tr> </thead> <tbody> <tr> <td>Central</td> <td>69.3</td> <td>17.4</td> <td>82.6</td> </tr> <tr> <td>East</td> <td>88.7</td> <td>20.1</td> <td>81.5</td> </tr> <tr> <td>North</td> <td>87.3</td> <td>17.9</td> <td>77.6</td> </tr> <tr> <td>South</td> <td>86.5</td> <td>19.5</td> <td>80.6</td> </tr> <tr> <td>West</td> <td>84.4</td> <td>17.9</td> <td>83.7</td> </tr> <tr> <td>HIOW average</td> <td>87.7</td> <td>17.3</td> <td>84.2</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Data from the NHS Business Authority indicates that in 2022/23 in Southampton 43.6% of children aged 0-17 were seen by an NHS general dentist and 33.3% received Band 1 treatment (typically check-ups which focus on diagnosis and prevention e.g. clinical examinations, x-rays, minor repairs, fluoride varnish, and advice). <p>Note: It is not possible to measure unmet need in terms of the number of people not ‘registered’ with a dentist as under the current system there is no such thing as being formally “registered” or “de-registered”; this is explained further by the Kings Fund. Essentially, dental practices are able to provide treatment to patients if they have the capacity within the activity commissioned from them to do so. Additionally, many people choose not to regularly attend a dentist instead preferring access on an ad hoc basis or when they need treatment.</p>	Locality	Visited dentist in last 12 months (%)	Teeth or mouth pain in the last 3 months (%)	How often you brush your teeth (%)	Central	69.3	17.4	82.6	East	88.7	20.1	81.5	North	87.3	17.9	77.6	South	86.5	19.5	80.6	West	84.4	17.9	83.7	HIOW average	87.7	17.3	84.2	
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		3) That, whilst the Panel welcomes the work to improve oral health targeted at under 5’s in Southampton, to improve oral health outcomes for children in the city,	HIOW NHS will continue to keep the Panel updated on progress.																													

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		the NHS and Council commit to continue to prioritise support to children in the most disadvantaged areas of the city.		
07/11/24	Renewing Our Ambition	1) That, reflecting the increased focus on neighbourhood working outlined in the strategy, a discussion on Integrated Neighbourhood Teams is scheduled for a future meeting of the HOSP.	Integrated Neighbourhood Teams discussion provisionally scheduled for 6 February 2025 meeting of the Panel – Scrutiny Manager	
07/11/24	HIOW NHS Foundation Trust - Update	1) That the Panel are informed of the Trust's plans for the Highpoint Centre when they become clear.	The Trust will keep the Panel informed of any emerging plans relating to our use of the building.	Completed